

FY 2024-25 Budget Preparation Process

The FY 2024-25 budget preparation process is underway. FY 2024-25 commences on July 1, 2024, and ends on June 30, 2025. Budget preparation begins in January each year and culminates with the adoption of the budget, capital improvement plan, tax millage rates, fee schedules, utility rates, and other financial policies in May and June.

This page will provide copies of the budget process working documents that are important to help the public understand and follow the preparation and adoption of the FY 2024-25 budget.

Supporting Documents

Final Proposed FY 2024-25 Budget - May 6, 2024 4.06 MB
Public Hearing Notice - FY 2024-25 Proposed Budget 110.48 KB
DDA Draft FY 2024-25 Budget 81.96 KB
Department Budget Presentation - Village Manager - April 10, 2024 816.25 KB
Village Manager's FY 2024-25 Proposed Budget - April 8, 2024, Draft 838.8 KB
Village Council Budget Work Session Schedule 228.16 KB
FY 2024-25 Budget Preparation Calendar 196.68 KB